

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

BUDGET 2012 - 2013 - Technical Education - Administrative sanction for an amount of Rs.169,87,44,000 /- to the CTE,A.P.,Hyderabad from B.E. 2012 -2013 provision towards 1st installment under various schemes - Accorded - Orders - Issued.

HIGHER EDUCATION ( TE.I) DEPARTMENT

G.O.Rt.No. 222

Dated : 07 -05-2012.

Read:

G.O.Rt.No. 2204, Finance ( Expr.HE ) Dept., Dated :28-04-2012.

ORDER :

In pursuance of the Budget Release Order issued in the reference read above , Government after careful examination hereby accord Administrative Sanction to incur an amount of Rs.169,87,44,000 /- (Rupees One Hundred Sixty Nine Crores Eighty Seven Lakhs Forty Four Thousands Only ) from the Budget Estimates 2012 - 2013 Provision towards 1st installment to the Commissioner of Technical Education, A.P., Hyderabad under the following schemes : -

(Rs. in thousands)									
Sl. No.	Head of account	Charged / Voted	Provision in B.E. 2012 -13	Additional amounts Sanctioned	Amount Reappro- priated	Total Provision in BE 2012- 13	Amount already authorised	Amount authorised Now	Balance amount available
1	2	3	4	5	6	7	8	9	10
Scheme Name: Apprentice Training Scheme Procedure of Drawal of Funds : Detailed Voucher Bill Drawing Officer : Concerned DDO Remarks:									
1	2203-00-003-11-04-280-284	V	3,80	..	..	3,80	..	95	2,85
2	2203-00-789-11-04-280-284	V	85	..	..	85	..	21	64
3	2203-00-796-11-04-280-284	V	35	..	..	35	..	8	27
Scheme Name: Assistance to FCI Visakhapatnam Procedure of Drawal of Funds : Grants-in-aid Bill Drawing Officer : Concerned DDO Remarks:									
4	2203-00-104-11-08-310-311	V	38,60	..	..	38,60	..	9,65	28,95
5	2203-00-789-11-10-310-311	V	8,10	..	..	8,10	..	2,02	6,08
6	2203-00-796-11-10-310-311	V	3,30	..	..	3,30	..	82	2,48
Scheme Name: Assistance to Setting up of Twenty Firts Century Gurukulams Procedure of Drawal of Funds : Grants-in-aid Bill Drawing Officer : Concerned DDO Remarks:									
7	2203-00-789-11-07-310-312	V	85,00	..	..	85,00	..	21,25	63,75
8	2203-00-796-11-07-310-312	V	35,00	..	..	35,00	..	8,75	26,25
Scheme Name: Assistance to Setting up of Twenty First Century Gurukulam Procedure of Drawal of Funds : Grants-in-aid Bill Drawing Officer : Concerned DDO Remarks:									
9	2203-00-102-11-06-310-311	V	3,80,00	..	..	3,80,00	..	95,00	2,85,00
Scheme Name: Buildings Procedure of Drawal of Funds : Detailed Voucher Bill Drawing Officer : Concerned DDO Remarks:									
10	4202-02-789-11-74-530-531	V	8,10,00	..	..	8,10,00	..	2,02,50	6,07,50
11	4202-02-796-11-74-530-531	V	3,30,00	..	..	3,30,00	..	82,50	2,47,50
Scheme Name: Buildings Procedure of Drawal of Funds : Detailed Voucher Bill Drawing Officer : Concerned DDO Remarks:									
12	4202-02-104-11-74-530-531	V	38,60,00	..	..	38,60,00	..	9,65,00	28,95,00
Scheme Name: Buildings Procedure of Drawal of Funds : Detailed Voucher Bill Drawing Officer : Concerned DDO Remarks:									
13	4202-02-104-11-05-530-531	V	5,00,00	..	..	5,00,00	..	1,25,00	3,75,00
Scheme Name: Govt. Polytechnics at Obulavaripalli of Kadapa Dist. Eluru of W.G. Dist. Procedure of Drawal of Funds : Detailed Voucher Bill Drawing Officer : Concerned DDO Remarks:									
14	2203-00-789-11-17-020-000	V	4	..	..	4	..	1	3
15	2203-00-105-11-17-160-000	V	80	..	..	80	..	20	60
16	2203-00-789-11-17-160-000	V	16	..	..	16	..	4	12
17	2203-00-796-11-17-160-000	V	2	..	..	2	..	--	2
18	2203-00-105-11-17-300-000	V	6,00	..	..	6,00	..	1,50	4,50
19	2203-00-105-11-17-010-011	V	5,45	..	..	5,45	..	1,36	4,09
20	2203-00-789-11-17-010-011	V	45	..	..	45	..	11	34
21	2203-00-789-11-17-010-017	V	14	..	..	14	..	3	11
22	2203-00-105-11-17-110-111	V	16	..	..	16	..	15	45
23	2203-00-105-11-17-010-016	V	5	..	..	5	..	1	4
24	2203-00-796-11-17-130-133	V	33	..	..	33	..	8	25
25	2203-00-796-11-17-010-019	V	7	..	..	7	..	1	6
26	2203-00-796-11-17-020-000	V	1	..	..	1	..	..	1
27	2203-00-105-11-17-280-284	V	4	..	..	25	..	1,06	3,19
28	2203-00-789-11-17-520-521	V	1,07	..	..	1,07	..	26	81
29	2203-00-796-11-17-300-000	V	11	..	..	11	..	2	9
30	2203-00-105-11-17-020-000	V	20	..	..	20	..	5	15
31	2203-00-789-11-17-140-000	V	25	..	..	25	..	6	19
32	2203-00-796-11-17-140-000	V	10	..	..	10	..	2	8
33	2203-00-105-11-17-130-131	V	40	..	..	40	..	10	30
34	2203-00-789-11-17-130-133	V	56	..	..	56	..	14	42
35	2203-00-105-11-17-520-521	V	5,00	..	..	5,00	..	1,25	3,75
36	2203-00-789-11-17-010-019	V	18	..	..	18	..	4	14
37	2203-00-105-11-17-130-133	V	4,00	..	..	4,00	..	1,00	3,00
38	2203-00-789-11-17-010-011	V	1,00	..	..	1,00	..	25	75
39	2203-00-105-11-17-140-000	V	50	..	..	50	..	12	38
40	2203-00-105-11-17-010-012	V	50	..	..	50	..	12	38

(Rs. in thousands)									
Sl. No.	Head of account	Charged / Voted	Provision in B.E. 2012 -13	Additional amounts Sanctioned	Amount Reappropriated	Total Provision in BE 2012-13	Amount already authorised	Amount authorised Now	Balance amount available
1	2	3	4	5	6	7	8	9	10
41	2203-00-105-11-17-010-013	V	35	..	..	35	..	8	27
42	2203-00-105-11-17-010-017	V	10	..	..	10	..	2	8
43	2203-00-105-11-17-010-018	V	1,00	..	..	1,00	..	25	75
44	2203-00-105-11-17-010-019	V	50	..	..	50	..	12	38
45	2203-00-105-11-17-130-132	V	1,00	..	..	1,00	..	25	75
46	2203-00-105-11-17-130-134	V	50	..	..	50	..	12	38
47	2203-00-105-11-17-210-211	V	4,00	..	..	4,00	..	1,00	3,00
48	2203-00-105-11-17-210-212	V	40	..	..	40	..	10	30
49	2203-00-789-11-17-010-012	V	20	..	..	20	..	5	15
50	2203-00-789-11-17-010-013	V	20	..	..	20	..	5	15
51	2203-00-789-11-17-010-016	V	50	..	..	50	..	12	38
52	2203-00-789-11-17-010-018	V	25	..	..	25	..	6	19
53	2203-00-789-11-17-110-111	V	8	..	..	8	..	2	6
54	2203-00-789-11-17-130-131	V	5	..	..	5	..	1	4
55	2203-00-789-11-17-130-132	V	20	..	..	20	..	5	15
56	2203-00-789-11-17-210-211	V	1,00	..	..	1,00	..	25	75
57	2203-00-789-11-17-210-212	V	8	..	..	8	..	2	6
58	2203-00-789-11-17-300-000	V	85	..	..	85	..	21	64
59	2203-00-796-11-17-010-012	V	10	..	..	10	..	2	8
60	2203-00-796-11-17-010-013	V	20	..	..	20	..	5	15
61	2203-00-796-11-17-010-016	V	25	..	..	25	..	6	19
62	2203-00-796-11-17-010-017	V	5	..	..	5	..	1	4
63	2203-00-796-11-17-010-018	V	5	..	..	5	..	1	4
64	2203-00-796-11-17-110-111	V	1	..	..	1	..	..	1
65	2203-00-796-11-17-130-131	V	1	..	..	1	..	..	1
66	2203-00-796-11-17-130-132	V	1	..	..	1	..	..	1
67	2203-00-796-11-17-130-134	V	1	..	..	1	..	..	1
68	2203-00-796-11-17-210-211	V	10	..	..	10	..	2	8
69	2203-00-796-11-17-210-212	V	1	..	..	1	..	..	1
70	2203-00-796-11-17-520-521	V	50	..	..	50	..	12	38
Scheme Name: Govt. Polytechnics at Obulavaripalli of Kadapa Dist. Eluru of W.G. Dist.									
Procedure of Drawal of Funds : LOC									
Drawing Officer : Concerned DDO									
Remarks:									
71	2203-00-789-11-17-270-272	V	1,29	..	..	1,29	..	32	97
72	2203-00-796-11-17-270-272	V	91	..	..	91	..	22	69
73	2203-00-105-11-17-270-272	V	3,00	..	..	3,00	..	75	2,25
Scheme Name: Govt. Polytechnics RIAD									
Procedure of Drawal of Funds : Grants-in-aid Bill									
Drawing Officer : Concerned DDO									
Remarks:									
74	2203-00-789-11-11-270-272	V	16,20	..	..	16,20	..	4,05	12,15
Scheme Name: Govt. Polytechnics RIAD									
Procedure of Drawal of Funds : LOC									
Drawing Officer : Concerned DDO									
Remarks:									
75	2203-00-796-11-11-270-272	V	6,80	..	..	6,80	..	1,70	5,10
76	2203-00-105-11-04-270-272	V	77,00	..	..	77,00	..	19,25	57,75
Scheme Name: Headquarter Office									
Procedure of Drawal of Funds : Detailed Voucher Bill									
Drawing Officer : Concerned DDO									
Remarks:									
77	2203-00-796-11-01-130-131	V	20	..	..	20	..	5	15
78	2203-00-796-11-01-130-132	V	25	..	..	25	..	6	19
79	2203-00-796-11-01-240-000	V	12	..	..	12	..	3	9
80	2203-00-796-11-01-520-521	V	35	..	..	35	..	8	27
Scheme Name: Headquarter Office									
Procedure of Drawal of Funds : LOC									
Drawing Officer : Concerned DDO									
Remarks:									
81	2203-00-796-11-01-270-272	V	10	..	..	10	..	2	8
Scheme Name: Headquarter Office									
Procedure of Drawal of Funds : Detailed Voucher Bill									
Drawing Officer : Concerned DDO									
Remarks:									
82	2203-00-789-11-01-130-131	V	30	..	..	30	..	7	23
83	2203-00-001-11-01-130-132	V	3,50	..	..	3,50	..	87	2,63
84	2203-00-789-11-01-520-521	V	1,23	..	..	1,23	..	30	93
85	2203-00-001-11-01-130-131	V	2,00	..	..	2,00	..	50	1,50
86	2203-00-001-11-01-240-000	V	1,00	..	..	1,00	..	25	75
87	2203-00-001-11-01-520-521	V	3,50	..	..	3,50	..	87	2,63
88	2203-00-789-11-01-130-132	V	50	..	..	50	..	12	38
89	2203-00-789-11-01-240-000	V	40	..	..	40	..	10	30
Scheme Name: Headquarter Office									
Procedure of Drawal of Funds : LOC									
Drawing Officer : Concerned DDO									
Remarks:									
90	2203-00-001-11-01-270-272	V	1,00	..	..	1,00	..	25	75
91	2203-00-001-11-01-280-281	V	55	..	..	55	..	13	42
Scheme Name: Improvement of Hostels of GMR Polytechnics for SCs and STs									
Procedure of Drawal of Funds : Detailed Voucher Bill									
Drawing Officer : Concerned DDO									
Remarks:									
92	2203-00-789-11-19-310-312	V	1,32,40	..	..	1,32,40	..	33,10	99,30
Scheme Name: Improvement of Hostels of GMR Polytechnics for SCs and STs									
Procedure of Drawal of Funds : Grants-in-aid Bill									
Drawing Officer : Concerned DDO									
Remarks:									
93	2203-00-796-11-19-310-312	V	67,60	..	..	67,60	..	16,90	50,70

(Rs. in thousands)									
Sl. No.	Head of account	Charged / Voted	Provision in B.E. 2012 -13	Additional amounts Sanctioned	Amount Reappropriated	Total Provision in BE 2012-13	Amount already authorised	Amount authorised Now	Balance amount available
1	2	3	4	5	6	7	8	9	10
<b>Scheme Name:</b> Newly Established Govt.Polytechnics <b>Procedure of Drawal of Funds :</b> Detailed Voucher Bill <b>Drawing Officer :</b> Concerned DDO <b>Remarks:</b>									
94	2203-00-789-11-24-010-012	V	16,60	..	..	16,60	..	4,15	12,45
95	2203-00-789-11-24-010-016	V	9,40	..	..	9,40	..	2,35	7,05
96	2203-00-789-11-24-010-017	V	4,10	..	..	4,10	..	1,02	3,08
97	2203-00-789-11-24-010-018	V	4,70	..	..	4,70	..	1,17	3,53
98	2203-00-789-11-24-130-133	V	25,00	..	..	25,00	..	6,25	18,75
99	2203-00-789-11-24-160-000	V	2,40	..	..	2,40	..	60	1,80
100	2203-00-789-11-24-210-212	V	2,20	..	..	2,20	..	55	1,65
101	2203-00-789-11-24-010-013	V	17,00	..	..	17,00	..	4,25	12,75
102	2203-00-789-11-24-520-521	V	30,00			30,00		7,50	22,50
103	2203-00-789-11-24-300-000	V	20,00	..	..	20,00	..	5,00	15,00
104	2203-00-789-11-24-010-011	V	77,00	..	..	77,00	..	19,25	57,75
105	2203-00-789-11-24-010-019	V	1,00	..	..	1,00	..	25	75
106	2203-00-789-11-24-020-000	V	5,00	..	..	5,00	..	1,25	3,75
107	2203-00-789-11-24-110-111	V	2,40	..	..	2,40	..	60	1,80
108	2203-00-789-11-24-130-131	V	2,40	..	..	2,40	..	60	1,80
109	2203-00-789-11-24-130-132	V	2,40	..	..	2,40	..	60	1,80
110	2203-00-789-11-24-210-211	V	2,40	..	..	2,40	..	60	1,80
111	2203-00-789-11-24-280-284	V	17,00	..	..	17,00	..	4,25	12,75
<b>Scheme Name:</b> Newly Established Govt.Polytechnics <b>Procedure of Drawal of Funds :</b> Detailed Voucher Bill <b>Drawing Officer :</b> Concerned DDO <b>Remarks:</b>									
112	2203-00-789-11-24-270-272	V	2,00	..	..	2,00	..	50	1,50
<b>Scheme Name:</b> Newly Established Govt.Polytechnics <b>Procedure of Drawal of Funds :</b> Detailed Voucher Bill <b>Drawing Officer :</b> Concerned DDO <b>Remarks:</b>									
113	2203-00-105-11-09-300-000	V	3,00,00	..	..	3,00,00	..	75,00	2,25,00
114	2203-00-105-11-09-010-011	V	3,79,00	..	..	3,79,00	..	94,75	2,84,25
115	2203-00-796-11-24-010-011	V	23,60	..	..	23,60	..	5,90	17,70
116	2203-00-105-11-09-010-012	V	79,20	..	..	79,20	..	19,80	59,40
117	2203-00-796-11-24-010-012	V	1,42	..	..	1,42	..	35	1,07
118	2203-00-796-11-24-010-013	V	9,44	..	..	9,44	..	2,36	7,08
119	2203-00-796-11-24-010-016	V	4,82	..	..	4,82	..	1,20	3,62
120	2203-00-105-11-09-010-017	V	19,80	..	..	19,80	..	4,95	14,85
121	2203-00-796-11-24-010-018	V	1,18	..	..	1,18	..	29	89
122	2203-00-796-11-24-010-019	V	22	..	..	22	..	5	17
123	2203-00-105-11-09-130-131	V	16,00	..	..	16,00	..	4,00	16,00
124	2203-00-796-11-24-130-132	V	1,88	..	..	1,88	..	47	1,41
125	2203-00-105-11-09-130-133	V	40,00	..	..	40,00	..	10,00	30,00
126	2203-00-105-11-09-110-111	V	10,00	..	..	10,00	..	2,50	7,50
127	2203-00-796-11-24-210-211	V	75	..	..	75	..	18	57
128	2203-00-105-11-09-210-212	V	1,01	..	..	1,01	..	25	76
129	2203-00-105-11-09-010-013	V	60,00	..	..	60,00	..	15,00	45,00
130	2203-00-796-11-24-280-284	V	15,00	..	..	15,00	..	3,75	11,25
131	2203-00-105-11-09-010-016	V	50,00	..	..	50,00	..	12,50	37,50
132	2203-00-105-11-09-130-132	V	19,00	..	..	19,00	..	4,75	14,25
133	2203-00-105-11-09-010-018	V	30,00	..	..	30,00	..	7,50	22,50
134	2203-00-105-11-09-010-019	V	20,00	..	..	20,00	..	5,00	15,00
135	2203-00-105-11-09-020-000	V	2,00	..	..	2,00	..	50	1,50
136	2203-00-105-11-09-130-134	V	4,00	..	..	4,00	..	1,00	3,00
137	2203-00-105-11-09-140-000	V	1,00	..	..	1,00	..	25	75
138	2203-00-105-11-09-160-000	V	4,00	..	..	4,00	..	1,00	3,00
139	2203-00-105-11-09-210-211	V	10,00	..	..	10,00	..	2,50	7,50
140	2203-00-105-11-09-280-284	V	60,00	..	..	60,00	..	15,00	45,00
141	2203-00-105-11-09-520-521	V	50,00	..	..	50,00	..	12,50	37,50
142	2203-00-796-11-24-010-017	v	18	..	..	18	..	4	14
143	2203-00-796-11-24-020-000	V	1,00	..	..	1,00	..	25	75
144	2203-00-796-11-24-110-111	V	50	..	..	50	..	12	38
145	2203-00-796-11-24-130-131	V	50	..	..	50	..	12	38
146	2203-00-796-11-24-130-133	V	2,00	..	..	2,00	..	50	1,50
147	2203-00-796-11-24-130-134	V	50	..	..	50	..	12	38
148	2203-00-796-11-24-160-000	V	50	..	..	50	..	12	38
149	2203-00-796-11-24-210-212	V	50	..	..	50	..	12	38
150	2203-00-796-11-24-300-000	V	30,00	..	..	30,00	..	7,50	22,50
151	2203-00-796-11-24-520-521	V	4,00	..	..	4,00	..	1,00	3,00
<b>Scheme Name:</b> Newly Established Govt.Polytechnics <b>Procedure of Drawal of Funds :</b> LOC <b>Drawing Officer :</b> Concerned DDO <b>Remarks:</b>									
152	2203-00-105-11-09-270-272	V	3,00	..	..	3,00	..	75	2,25
153	2203-00-796-11-24-270-272	V	1,00	..	..	1,00	..	25	75
<b>Scheme Name:</b> Prathibha Scholarships <b>Procedure of Drawal of Funds :</b> Detailed Voucher Bill <b>Drawing Officer :</b> Concerned DDO <b>Remarks:</b>									
154	2203-00-796-11-15-340-000	V	50	..	..	50	..	12	38
<b>Scheme Name:</b> Prathibha Scholarships <b>Procedure of Drawal of Funds :</b> Detailed Voucher Bill <b>Drawing Officer :</b> Concerned DDO <b>Remarks:</b>									
155	2203-00-107-11-05-340-000	V	19,00	..	..	19,00	..	4,75	14,25
156	2203-00-789-11-15-340-000	V	50	..	..	50	..	12	38

(Rs. in thousands)									
Sl. No.	Head of account	Charged / Voted	Provision in B.E. 2012 -13	Additional amounts Sanctioned	Amount Reappro- priated	Total Provision in BE 2012- 13	Amount already authorised	Amount authorised Now	Balance amount available
1	2	3	4	5	6	7	8	9	10
Scheme Name: Regional Offices Procedure of Drawal of Funds : Detailed Voucher Bill Drawing Officer : Concerned DDO Remarks:									
157	2203-00-001-11-02-520-521	V	8,00	..	..	8,00	..	2,00	6,00
Scheme Name: RGUKT Procedure of Drawal of Funds : Adjustment to PD Account Drawing Officer : Concerned DDO Remarks: P.D. A/c No : 288									
158	2203-00-102-11-16-310-312	V	463,20,00	..	..	463,20,00	..	115,80,00	347,40,00
159	2203-00-789-11-16-310-312	V	97,20,00	..	..	97,20,00	..	24,30,00	72,90,00
160	2203-00-796-11-16-310-312	V	39,60,00	..	..	39,60,00	..	9,90,00	29,70,00
Scheme Name: SAPNET Procedure of Drawal of Funds : Detailed Voucher Bill Drawing Officer : Concerned DDO Remarks:									
161	2203-00-001-11-03-280-284	V	2,28			2,28		57	1,71
162	2203-00-789-11-03-280-284	V	51			51		12	39
163	2203-00-796-11-03-280-284	V	21			21		5	16
TOTAL 679,51,00 679,51,00 169,87,44 509,63,56									
( BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH ) M.G.GOPAL PRINCIPAL SECRETARY TO GOVERNMENT									

To  
The Commissioner of Technical Education,A.P.,Hyderabad.  
The Director of Treasuries & Accounts,A.P.,Hyderabad.  
The Director of Works Accounts.,A.P.Hyderabad.  
The Pay & Accounts Officer,A.P.,Hyderabad.  
Copy to  
The AGAP, Hyderabad.  
The Finance ( Expr.HE)Deparment.  
The PS to Prl. Secretarty to Govt. H.E.Dept.,  
SF /SC

// Forwarded :: By Order//

SECTION OFFICER